

A Global Workplace Community within CREC and CFC focused on increasing Workplace Innovation and Consciousness





Welcome!



Kate North
Chair, Workplace Evolutionaries
VP of Global Development,
e-Work.com

2014 Update

Our Focus- next 6 months

- 1. Expand Knowledge
 - Research & Case Studies
- 2. Leverage "Friends of WE"
- 3. Create exceptional WE events
 - WE:binars
 - Facility Fusion- Save the Date!
 - Ottawa / March 17-19th
 - Washington DC / April 15-18th





WE:binar



Topic: "WELL certified Workplaces – the next generation of sustainability"

Presenting: Beth Moore, CBRE and Paul Scialla, Delos

Focus: Learn about the process and criteria involved in certifying the first "WELL" office building in the world as CBRE shares their findings from their new corporate HQ in Los Angeles using the Delos framework.





Introductions

Presenters:



Paul Scialla, Founder / Delos



Beth Moore, Workplace Director / CBRE

Host:



Kay Sargent, VP Architecture, Design & Workplace Strategies, Teknion



Introduction to Delos

PLAY VIDEO



For more information on Delos, please contact us at info@delosliving.com

WELL Building Institute





WELL Building

Context and WELL Certification





VERSION 1.0

November 19, 2013













WELL S























WELL SINGLE FAMILY RESIDENTIAL VISION 1.3

WELL Standard Engine



Wellness Real Estate™ is built on many individual features, which when combined, have an unprecedented positive health impact"

Dr. Deepak Chopra
 Author and Founder of the Chopra Foundation

Delos Advisory Board Member



MIND

COMFORT

FITNESS

LIGHT

NOURISHMENT

WATER

AIR

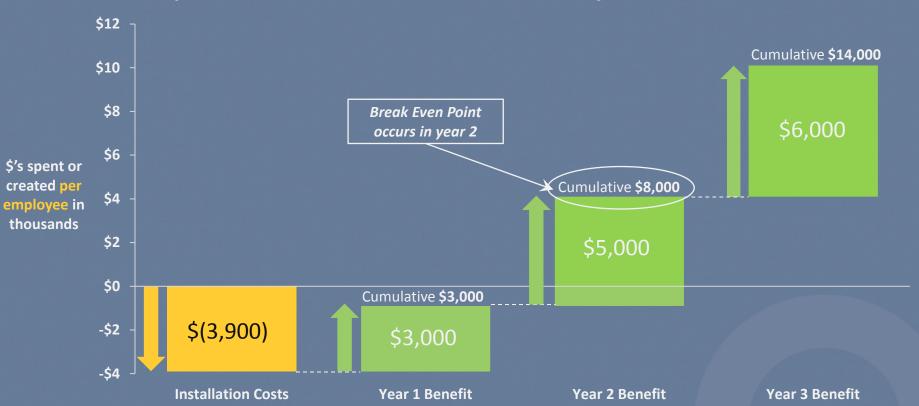
WELL™ Office ROI Results

Questions for Refinement of Analysis:

- What is the relationship between ongoing maintenance cost and installation cost?
- 2. Do we want to show if employers choose not to implement certain features?

We estimated the benefits based on the specific features of the WELL™ model by researching 210 studies and then using that evidence to connect the features to ROI.

Impact model shows ROI of 360% over three years

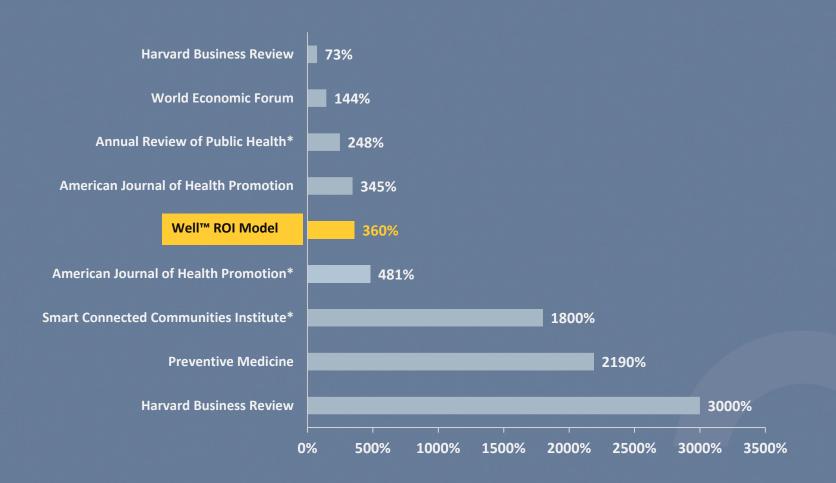


Note: Installation costs are based on the actual cost of build out at CBRE's WELL™ certified office.



Comparison of WELL™ Model with Other Prominent Analysis of ROI on Workplace Wellness

Other studies have estimated ROI both above and below the WELL™ ROI Model calculation.



Note: Additional information about prominent studies will be available in the following section.

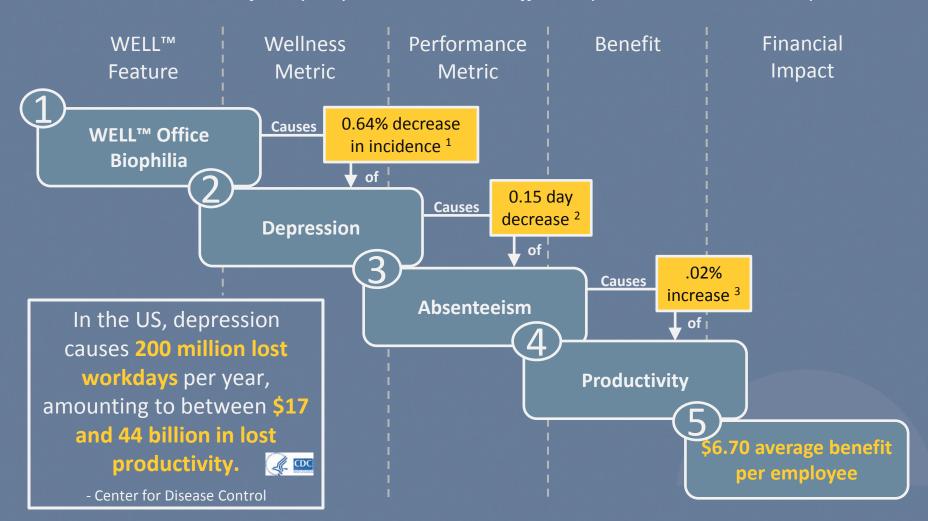
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Delos Living – WELL™ Office ROI

^{*}Time frame is not available for these studies and as such they were not normalized to reflect ROI over three years.

Spotlight Case Study: Depression in the Workplace

This case illustrates one of many ways in which WELL™ Office Biophilia boosts Financial Impact.



Sources



¹ Terrapin Bright Green LLC. "The Economics of Biophilia: Why Designing with Nature in Mind Makes Financial Sense." 2012. 30 July 2013

² Health and Safety Executive. "Self-reported work-related illness (SWI) and workplace injuries: Results from the Labour Force Survey (LFS)." 2012. 2 Aug. 2013

³ 1 missed day = 1/250 lost productivity per year

Where does the evidence come from?

The model uses findings from reliable sources including those shown below.













International Journal of Indoor Environment and Health

American Psychologist

North Carolina Medical Journal

Preventive Medicine

University of San Diego Real Estate

American Journal of Public Health

American Journal of Health Promotion

Annual Review of Public Health

World Economic Forum

The Center for Work and Health, AdvancePCS

Pinnacle Care Private Health Advisory

American Society of Interior Designers

The Human Factors and Ergonomics Society
48th Annual Meeting

The Bureau of Labor Statistics

Business Knowledge Source

The Healthy Workplace Project

Building Research and Information

National Energy Management Institute

California Energy Commission

Eastern Ergonomics Conference and Exposition

National Renewable Energy Laboratory

Society of Human Resource Management

Journal of Occupational & Environmental Medicine

Surgeon General

Cambridge Judge Business School

Health Affairs

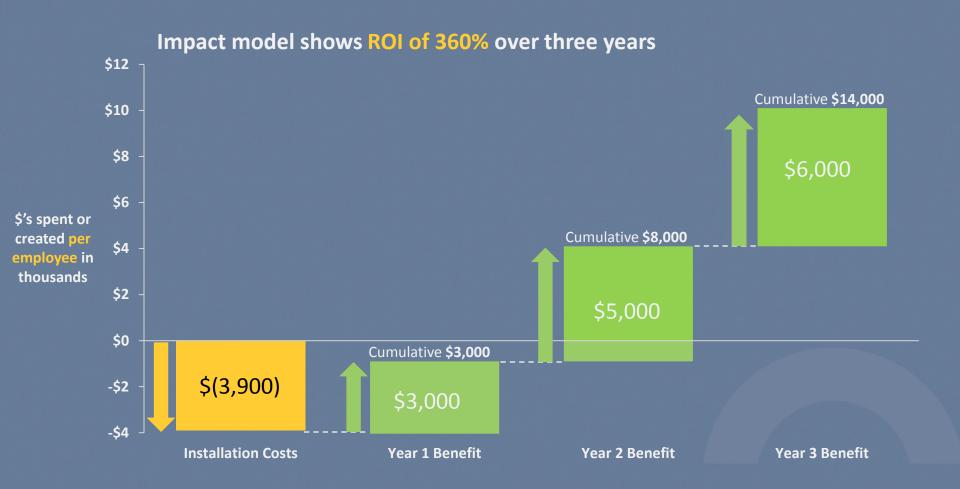
Journal of Environmental Medicine

American Diabetes Association



WELL™ Office ROI Results: Breakdown

In this section we explain the breakdown of the benefits.



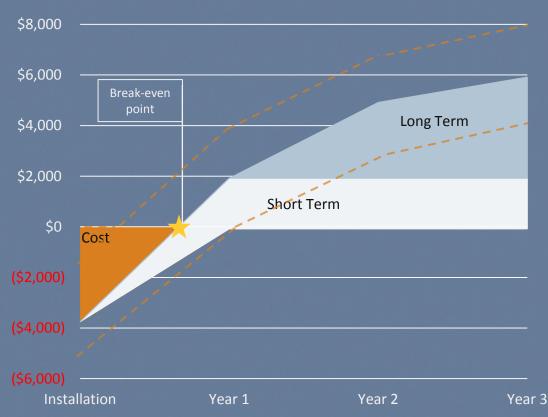
^{*}Assuming 200SQFT per employee, this translates to \$10 per SQFT



Breakdown of WELL™ Financial Benefit: Per Employee

Financial benefit of the WELL™ Office Standard occurs over time, with benefits accumulating over the short, medium, and long term.

Cost and Accumulated Benefit Over Time



Senefit of \$4,000 to \$8,000 per employee per year

Note: The bands show the minimum and maximum Well™ Financial Benefit based on the initial health of the office.



ROI on WELL™ Value Chain

We linked specific WELL™ Features to concrete Financial impact through a 4 step value chain.

WELL™ Features Categories

Employee Wellness

Employee Performance

Financial

Outlines cost, benefit and ROI on WELL™ Features categories:

Air Water Nourishment Light **Fitness** Comfort Mind

> Well™ Feature categories

Ourlines cost, benefit and ROI on Employee

Wellness categories:			
Acne	Humidifier Fever		
Alertness	Hypercholesterolemia		
Anemia	Hypertension		
Angina	Influenza		
Arthritis	Insomnia		
Asthma	Learning Disabilities		
Back Pain	Mental Clarity		
Cancer	Metabolism		
Circadian Rhythms	Mood		
Common Cold	Muscle Health		
Dental	Nutrition		
Depression	Osteoporosis		
Diabetes	Other Breathing Issues		
Digestion	Physique		
Energy	Rhinitis		
Gastrointestinal Illness	Risk of Major Disease		
Grade I Obesity	Sense of Well-being		
Grade II Obesity	Sick Building Syndrome		
Grade III Obesity	Skin Appearance		

Stress

Stroke

Thermal satisfaction

Headaches

Heart Attack

Hormonal Balance

Outlines cost, benefit and ROI on employee performance categories:

Absenteeism Presenteeism Creativity

Morale Medical Cost for Condition

Job Satisfaction

Focus

Turnover Complaints Accident Rate Collaboration

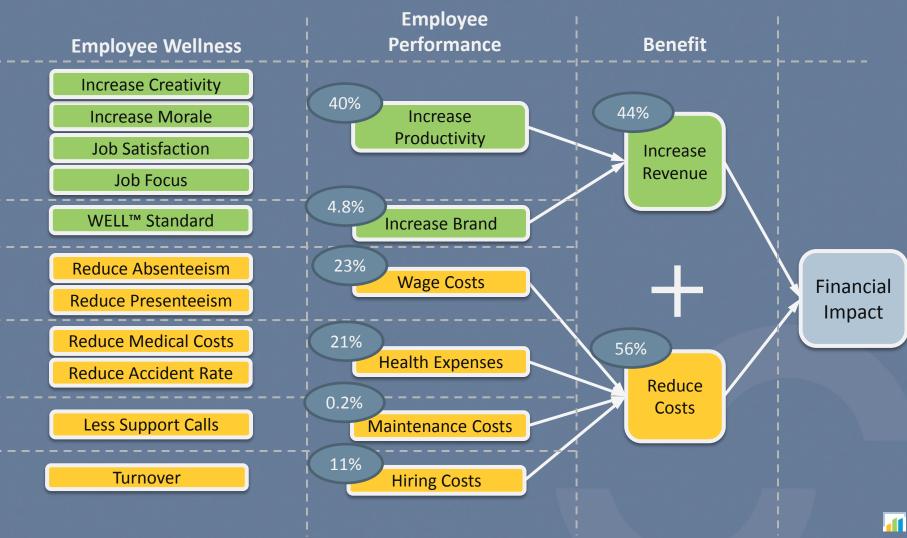
Workplace Utilization

Outlines cost, benefit and RQI on all employer benefits categorie Productivity Revenue Corporate Producing Reputation & Marketing Worker's Compensation Cost Savings Health Expenses Maintenance Costs Hiring Costs

Key Performance Indicators that drive ROI

Mapping ROI – Causal Model

The model breaks down relative sources of benefits through revenue increases and cost reductions

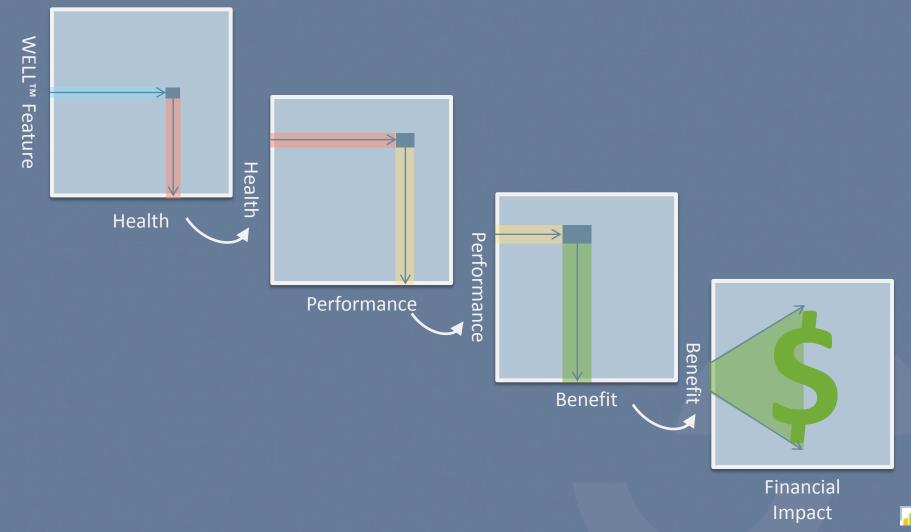


Spotlight Case Study: The American Journal of Health Promotion



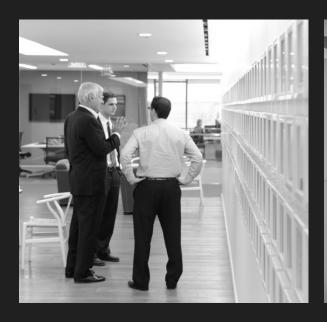
ROI on WELL™ Calculation Method

The WELL™ ROI model is constructed in an accordion style, in order to capture each 1-to-many relationship from the WELL™ Feature to Financial Impact.



CBRE WORKPLACE STRATEGY

DOWNTOWN LOS ANGELES CASE STUDY







IT ALL STARTED WITH AN IDEA ...

Create a better workplace to become the "pace car" for our industry.

INCEPTION, RESEARCH AND PROCESS

COMPONENTS OF SUCCESS

METRICS & RESULTS

OUR WORKPLACE VISION

EFFECTIVENESS

- Collaboration
- Technology
- **Productivity**

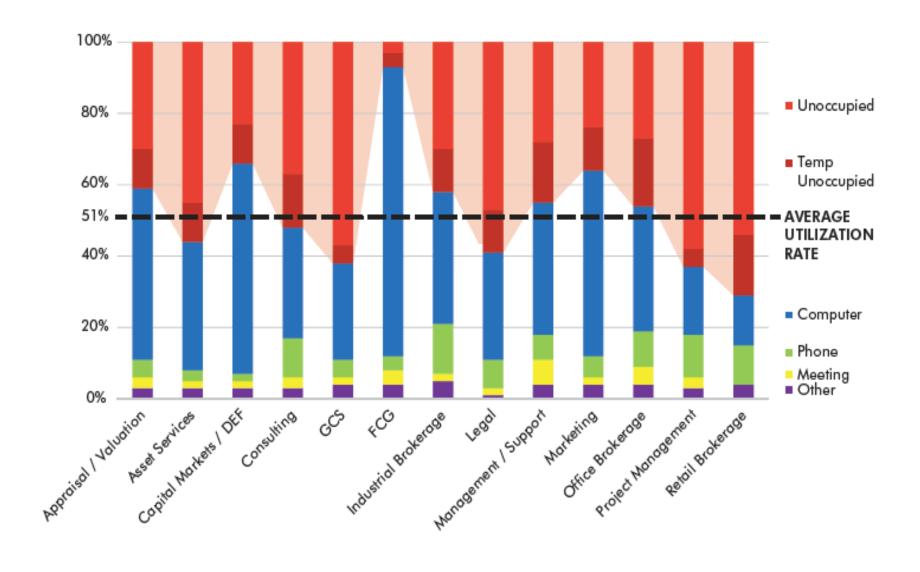
LEADERSHIP

- Lead by example
- Bold change
- High-risk, high-reward

EXCITEMENT

- Create "wow factor"
- Disruption (in a good way) to our clients
- Liberation for our sales professionals

51% AVERAGE, 72% PEAK UTILIZATION



WE TOURED THE GLOBE

BLOOMBERG - NYC

BOFA - NYC

STEELCASE - GRAND RAPIDS, MI

HERMAN MILLER - GRAND RAPIDS, MI

AUTODESK - SF

SALESFORCE - SF

GOOGLE - SF

AT&T FOUNDRY - SF

RUSSELL INVESTMENTS - SEATTLE

MICROSOFT - SEATTLE

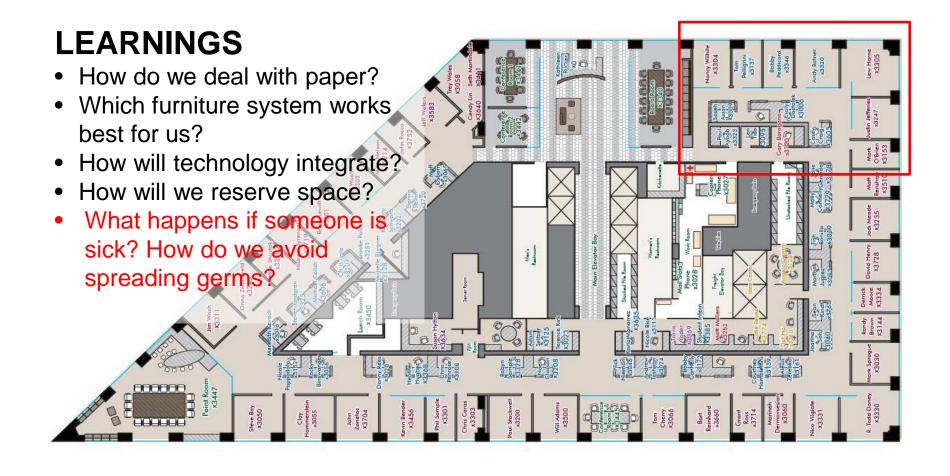
PWC – LOS ANGELES

HYUNDAI – ORANGE COUNTY

ORACLE - AMSTERDAM

MICROSOFT – AMSTERDAM

LAUNCHED A PILOT PRE-MOVE



ACHIEVED BUY-IN THROUGH COMMITTEES



ART & RECOGNITION

Nary La Jeff Waters Morgan Slade Ken Fanellii Laura Espinoza Will Adams John Zanetos Clay Hammerstein Kathleen Rucker



FURNITURE

Ken Fanelli Paul Stockwell Wally Rosvall Don Spradlin Chris Karlen Jim Wrich Mike Nelson Carlos Posada **Lindsay Malison** Steve Bay Andy Ratner Mike Syrengelas



HEART

Kevin Bender Kat Rucker Mark Moniz Barbara Emmons Seth Martindale Karen Greenberg Meagan Brazil Paul Stockwell Cicily Dostalek John Zanetos



DIGITIZATION

Justin Jeffries Susan Hylton Berrick Treidler Mackenzie Lynch Brett Green Dennis Salkin Liz Atlee Onno Zwaneveld



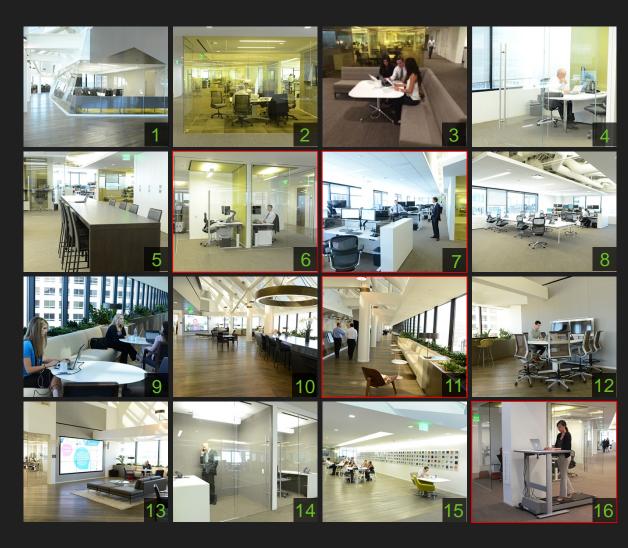
HEALTH

Onno Zwaneveld James Repkin Berick Treidler Mike Syrengelas Lew Horne Lenny Beaudoin Laura O'Brien John Rocca Ken Fanelli



Susan Hylton Norman Lee Ed Tan Matt Renshaw Stephanie Lew Paul Ayoob Trey Wales Laura Espinoza Alan Wang Mark Moniz Rocky Binswanger Dennis Salkin Alicia Spradlin Luke Morris Onno Zwaneveld **Darlene Hayes**

OFFERED VARIETY – 16 SPACES TO WORK



- 1. CLIENT CONFERENCE ROOM
- TEAM HUDDLE ROOM
- **OPEN TEAM AREAS**
- **OFADS**
- 5. NEIGHBORHOOD **TOUCHDOWN SPACE**
- 6. FOCUS ROOM
- **WORKSTATIONS**
- 8. TEAM TABLE
- 9. BANQUETTE & CAFE TABLE IN THE HEART
- 10. BAR SEATING IN THE HEART
- 11. GARDEN AREA
- 12. OPEN MEDIA: SCAPE SPACE
- 13. LOUNGE SEATING IN THE HEART
- 14. PHONE BOOTHS
- 15. RISE CAFE
- **16. TREADMILL WORKSTATION**

EMBRACED WELLNESS: FIRST WELL™ CERTIFIED OFFICE

COMFORT

- Acoustic damping walls
- Ergonomic workstations
- Antimicrobial surfacing
- EMF shielding
- Lumbar supporting floor core
- WELL cleaning protocol in place

WATER

Filtered water hydration stations

NOURISHMENT

- Nutrition tips & nutritional snacks
- Nutrition classes via Fitness Concierge

MIND

- Biophilia indoor landscaping
- Aromatherapy
- Wellness literacy

AIR

- UV treatment and activated carbon filtration
- Outdoor air flow at all times
- CO₂ and relative humidity monitoring

LIGHT

Circadian Lighting System™

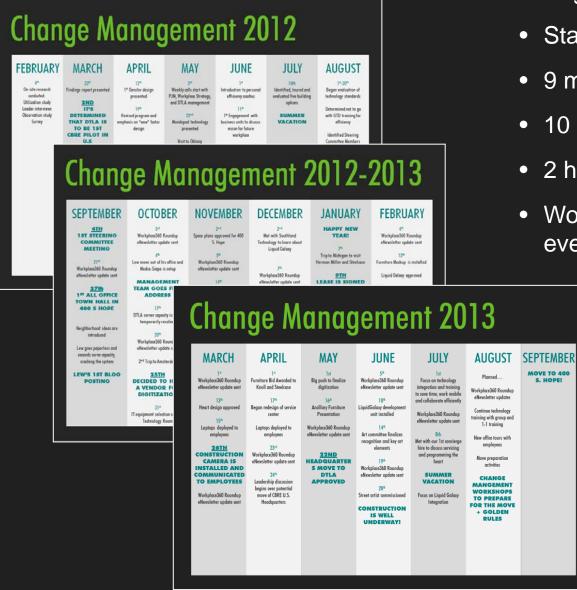
FITNESS

- Inviting stairs
- Treadmill desk
- Stretch area
- Kybun standing pads
- Yoga classes via Fitness Concierge

SUSTAINABILITY

- LEED Platinum Certified Building
- LEED Gold Certified Tenant Improvements
- WELL Certified Tenant Improvements
- Red List compliant materials

LEADING THROUGH THE CHANGE



- **Engage Workplace Consulting**
- Start early
- 9 months to plan
- 10 months to build
- 2 hours to transition after move
- Workplace documented everything

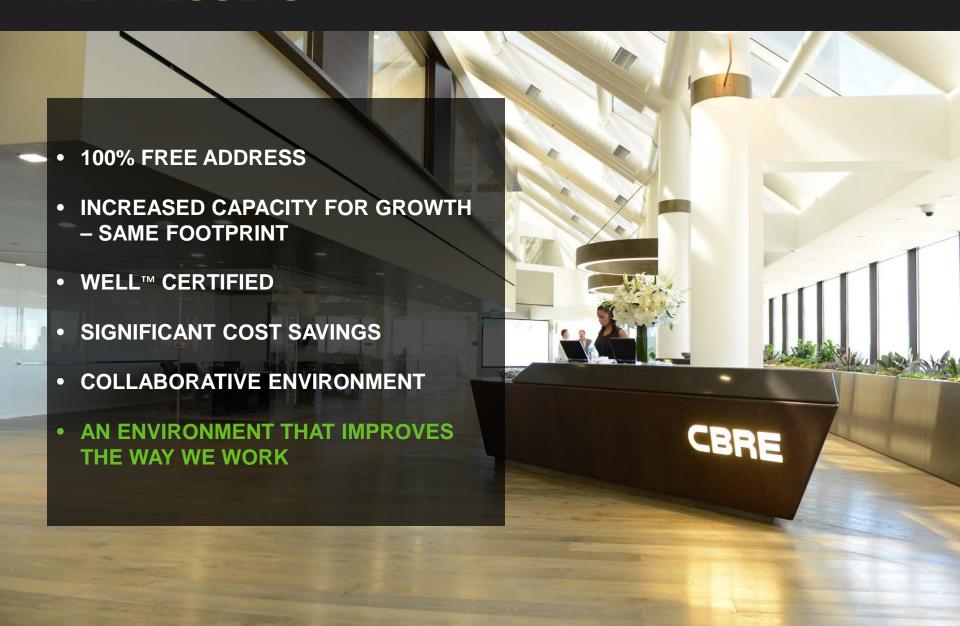
IMPROVED EFFICIENCY AND VARIETY



TOTAL GROSS RENTAL SAVINGS

\$900K PER ANNUM RENTAL SAVINGS= \$9M OVER 10 YEARS 30%!

KEY RESULTS



MARKET REACTION

12–15TOURS A DAY

3,500+
CLIENTS AND COMMUNITY LEADERS HAVE TOURED THE SPACE

40+
ARTICLES COVERING OUR STORY

EMPLOYEES WOULD NOT GO BACK TO THE OLD WAY OF WORKING



HQ UNVEILING VIDEO



WE:binar February 20, 2014



Focus:



Topic: How Can Workplace Design Improve the Productivity of Employees?

Presenting: Bernice Boucher, JLL

Head of Workplace Strategy, Americas

Date: Tuesday January 26th at 1:00 EST

To Register: Go to wdmwebinar.eventbrite.com







WE Tour: GSA's new Workplace!

Facility Fusion DC 2014

Please join us for an workplace discussion and exclusive tour of GSA's new highly innovative workplace

Date: Tuesday, April 15,2014

Time: 8:00 -11:30 AM

Host/Speaker: Anthony N. Macri

Smart Occupancy Lead, GSA

Where: 1800 F Street, NW Washington,

DC 20405

Limited availability RSVP required

Register – http://facilityfusion.ifma.org/dc/conference/facility-tours Shuttle from hotel will be provided







Workplace Strategy Summit 2014

WORKPLACE

RESEARCH IN ACTION

WHEN: June 8 – June 10, 2014

WEHRE: Wokefield Park, England

SPEAKERS:

- Frank Becker, Cornell
- Alexi Marmot; University College of London

SPONSORS:

- •IFMA
- •IFMA Foundation
- University College London
- Manhattan Software
- Planon











WORKPLACE STRATEGY SUMMIT 2014: RESEARCH IN ACTION

BERKSHIRE, ENGLAND

JUNE 8-10, 2014



a way to further the conversation on how the office environment can best serve the activities of today's

nference will include presentations by leading thinkers in the areas of workplace and organizational ecology s on critical topics, and round-table breakout sessions that will facilitate a vigorous exchange of views by



EDITED BY Michael Schley





A Global Workplace Community focused on increasing Workplace Innovation & Consciousness

WE Thank YOU for joining us!





To be a part of WE, please join either CREC or CFC



