





Energy Management Practices at Dallas/Fort Worth International Airport

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Presentation Outline

- DFW Airport Overview
- Energy Management Section
 - Structure & Mission
- Supply-Side Management
 - Reliability
 - Cost (Risk) mitigation
 - Environmental stewardship
- Demand-Side Management
 - Energy monitoring
 - Energy audits
 - Energy standards
 - Continuous Commissioning®
- Summary

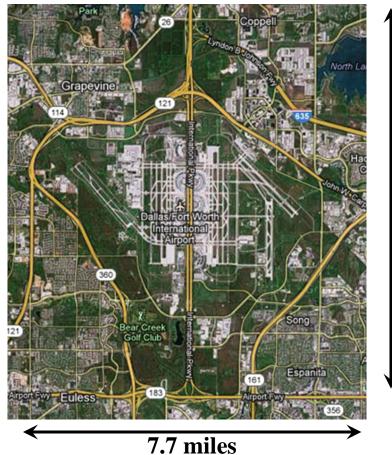






DFW Airport Overview

Geography



- Located Between
 Dallas & Fort Worth
- 17,207 acres
 - 26.9 square miles
- 7 runways

miles

8.1

- 4 are 13,400'
- 3 control towers
- 5 terminals
 - 165 gates
- 4 aircraft can land simultaneously





DFW Airport Overview (cont.)

Operations

- 3rd busiest airport in the world in terms of operations
- 9th busiest in terms of passengers
- 931 daily operations (679,820 total annual operations)
- 63.5 million passengers annually
- 700,000 tons of cargo annually







DFW Airport Overview (cont.)

Energy



- Board Managed Accounts
- ~250 electric accounts
 - 295,000,000 kWh
 - \$19 million
- ~20 natural gas accounts
 - 350,000 MMBtu
 - \$1.8 million





Energy Management

Structure & Mission

- Energy, Transportation, & Asset Management Department
 - Energy & Utilities Services Business Unit
 - Energy Management Section (33)
 - Energy Manager
 - Energy Engineer
 - Energy Analyst
 - Designer (CADD and GIS Support)
 - SEAMS Scheduler
 - Electrical Supervisor
 - 27 electrical & electronics technicians

Mission Statement

Energy Management provides the business and technical expertise and resources necessary to meet the Airport's energy needs. Energy Management's comprehensive approach to the procurement and utilization of energy supports the reliability, sustainability, and cost management goals of the Airport Board.





Supply-Side Management

- Energy Procurement Develop and implement an energy procurement strategy designed to insure availability and environmental stewardship, and mitigate cost volatility.
 - Electricity
 - Natural Gas
 - Propane
 - Water / Waste Water
 - Vehicle Fuels
 - Compressed Natural Gas (CNG)
 - Unleaded Gasoline
 - Diesel
 - Biodiesel

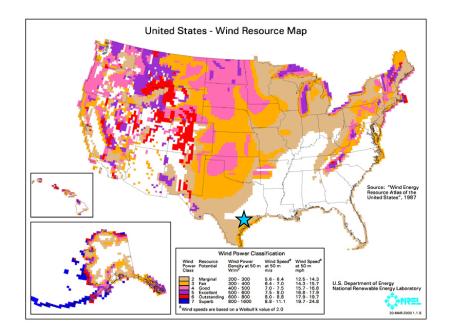


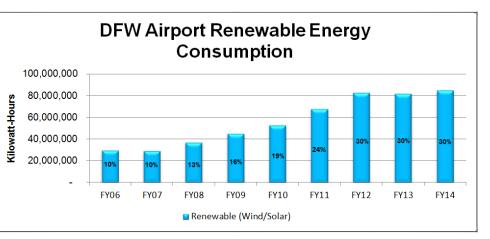




Supply-Side Management (cont.)

- Environmental Stewardship
 - Electricity
 - Onsite Renewable
 - Wind Economically, geographically and operationally <u>not practical</u>
 - Solar Economically <u>not</u> <u>practical</u> unless heavily subsidized
 - Offsite Renewable
 - Wind Practical and very affordable
 - Renewable Energy Credits (REC)
 - 1 REC = 1 MWH
 - Currently at 30%









Supply-Side Management (cont.)

- Environmental Stewardship (cont.)
 - Natural Gas
 - Landfill Gas (methane) Mostly spoken for
 - Vehicle Fuel
 - CNG 2.25 million DGE annually
 - Available, very affordable (\$1.78 DGE)
 - Biodiesel
 - Available, affordable, mixed reviews

Truck Fuel Filter Biodiesel Gels in Cold Temperatures







Demand-Side Management

- Energy Monitoring Track and forecast energy usage for all Board facilities. This supports:
 - Budgeting
 - State and Federal reporting requirements
 - Energy Audits
 - Life cycle and return on investment calculations

	(From Electric Invoices)				(Calculated - Renwable/Fossil Fuel Split)			(From Natual Gas Invoices)		
	\$	Electricity KWH	\$/KWH	Percent Renewable		Renewable/ADE-PV KWH	Fossil Fuel KWH	\$	Nat Gas MMBtu	\$/MMBtu
10/1/2013	\$1,366,761	21,837,298	\$0.0626	30.0%	6,551,190	20,323	15,286,109	\$88,619	19,427	\$4.5617
11/1/2013	\$1,240,642	19,163,095	\$0.0647	30.0%	5,748,928	15,685	13,414,166	\$164,850	37,072	\$4.4467
12/1/2013	\$1,465,448	23,880,643	\$0.0614	30.0%	7,164,193	8,128	16,716,450	\$282,525	60,304	\$4.6850
1/1/2014	\$1,349,134	21,272,719	\$0.0634	30.0%	6,381,816	18,606	14,890,903	\$274,630	57,261	\$4.7961
2/1/2014	\$1,337,190	20,946,506	\$0.0638	30.0%	6,283,952	14,586	14,662,554	\$291,416	54,473	\$5.3497
3/1/2014	\$1,343,270	20,300,171	\$0.0662	30.0%	6,090,051	20,621	14,210,120	\$197,440	38,453	\$5.1346
4/1/2014	\$1,364,591	21,441,633	\$0.0636	30.0%	6,432,490	22,891	15,009,143	\$132,659	25,893	\$5.1233
5/1/2014	\$1,494,331	24,067,785	\$0.0621	30.0%	7,220,335	28,921	16,847,449	\$85,972	17,001	\$5.0570
6/1/2014	\$1,582,537	25,683,152	\$0.0616	30.0%	7,704,946	25,735	17,978,206	\$59,482	11,908	\$4.9951
7/1/2014	\$1,683,441	27,712,766	\$0.0607	30.0%	8,313,830	26,081	19,398,936	\$64,589	12,899	\$5.0072
8/1/2014	\$1,723,144	28,465,905	\$0.0605	30.0%	8,539,772	26,299	19,926,134	\$54,773	11,090	\$4.9391
9/1/2014	\$1,679,783	27,336,798	\$0.0614	30.0%	8,201,039	22,209	19,135,759	\$63,017	12,682	\$4.9691
FY14	\$17,630,273	282,108,471	\$0.0625	30.0%	84,632,541	250,083	197,475,930	\$1,759,972	358,462	\$4.9098





- Energy Audits A technical evaluation of a facility's energy, typically resulting in the identification of energy savings opportunities.
 - <u>Walk-through Audit</u> Identifies preliminary energy savings opportunities without detailed cost or savings estimates.
 - <u>Scoping Audit</u> Identifies energy savings opportunities that appear likely to have a 5 year ROI.
 - <u>Investment Grade Audit</u> A detailed engineering analysis intended to provide sufficient information to support informed choices for capital energy investments.



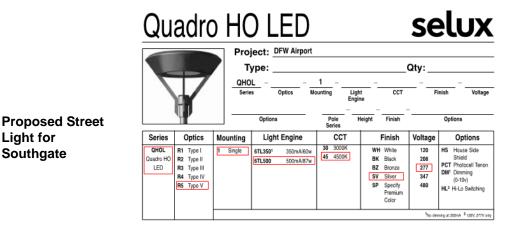
Light for

Southgate



Demand-Side Management (cont.)

- **Energy Standards**
 - Conduct research into new energy saving technologies.
 - Fanwall AHU
 - Lighting and controls
 - Geothermal heatpumps





Fanwall AHU (TRIP)

Assist in the development and adoption of the Airport's energy conservation building codes and standards.





- Continuous Commissioning®
 - Optimizes energy use based on actual building conditions and current requirements
 - Routinely achieves 10 25% whole building energy cost reductions
 - Maintain and/or improve comfort
 - Calibrate and repair sensors and malfunctioning devices
 - Modify control sequences and implement reset schedules

- Increase heating and cooling deadbands and implement uniform space temperature setpoints
- Training (transfer of knowledge)









Terminal D

- Continuous Commissioning®
 - Opened in 2005
 - 2 million sq.ft. international terminal
 - 27 aviation gates
 - 60 retail spaces
 - 99 ticket positions
 - 91 elevators, 59 escalators, 34 moving sidewalks
 - 6 miles of baggage belts
 - 55 million kWh annually

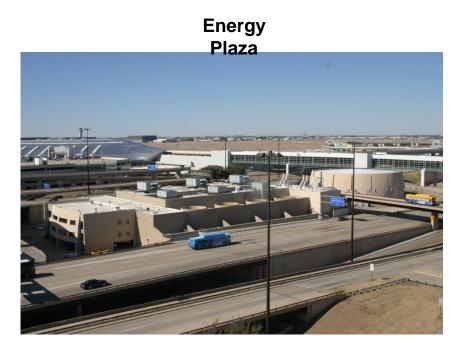
Electric – 9% reduction Chilled Water – 27% reduction Hot Water – 50% reduction Cost Savings - \$5 million

CC Results:





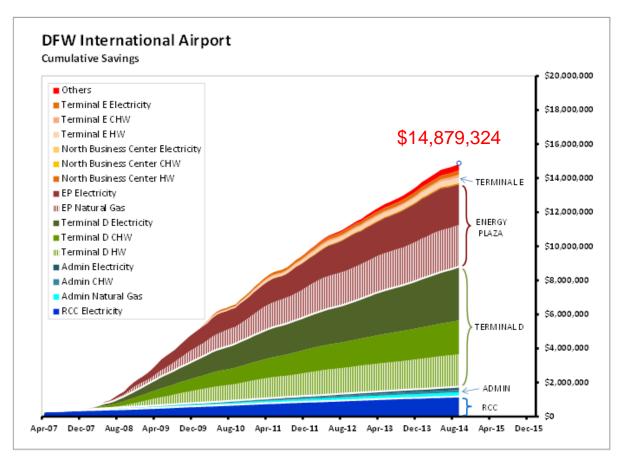
- Continuous Commissioning®
 - Originally opened in 1973
 - Upgraded in 2005
 - 6 5,500 ton chillers
 - 6 million gallon TES
 - 4 boilers 33,000 lbs/hr steam
 - 1 boiler 83,000 lbs/hr steam
 - Pre-conditioned Air (PCA)
 - 12,000 tons cooling
 - 51 MMBtu heating
 - Provides heating and cooling services to 6.6 million sq.ft. of condition space
 - 77 million kWh annually
 - 400,000 MMBtu annually



Electric – 6% reduction CC Results: Natural Gas – 30% reduction Cost Savings - \$4 million





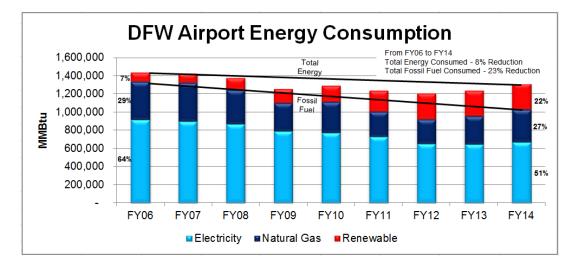


Continuous Commissioning Savings Summary

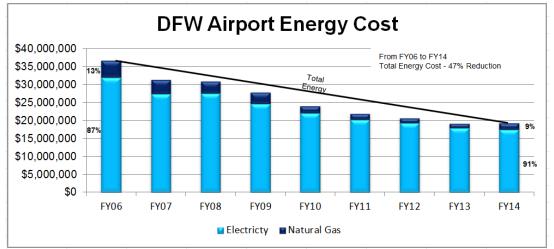




Summary



8% Reduction in Total Energy 23% Reduction in Fossil Fuel



47% Cost Reduction